Income	BUDGET	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Contributions	\$5,500.00				•				,		-		
Special Events													
Palpal													
Literature	\$1,000.00							And the state of t					
Total	\$6,500.00	\$0.00											
Expenses	Budget											_	
Website/Domain	\$800	\$50.00								The second secon			
Newsletter/We Care Li:	\$100.00												
Incorp/Tax Exempt	\$20.00												
Literature	\$150.00												
Rent	\$ 60.00												
PO Box	\$100.00											-	
New Meeting Support	\$600,00												
Supplies	\$55.00		/										
Constant Contact	\$400.00	-											
Public Info/ Events	\$1,815.00												
Region 5 Contributions	\$200.00												
WSO Contributions	\$500.00											-	
Region5 Delegates	\$1,500.00												
WSBC Delegates						-							
Newcomer Packets/Etc	\$200.00												
Total	\$6,500.00	\$50.00											
												-	
0	Carry Over											-	
Results/Totals	\$5,257.63	\$5,257.63									2	-	
Checkbook(expenses)		(\$50.00)										-	
Checkbook(income)		\$0.00										-	
Checkbook Total		\$5,207.63										-	
Prident Becerve	\$1,000.00											_	