	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0	Р
1		BUDGET													ACTUAL-YrToDate	
2	Income		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	
3	Contributions/ Bank	\$4,500.00	\$264.00	\$187.00						No		\$0.00			\$451.00	
4	Contri/Venmo/Paypal									Transactns					\$0.00	
5	Special Events														\$0.00	
6	Reimbursements															
7	Literature	\$500.00													\$0.00	
8	Carry Over	\$7,183.70														
9	Total	\$12,183.70	\$264.00	\$187.00		\$0.00		\$0.00							\$451.00	
10																
11	Expenses	Budget														
12	Website Maintenance	\$1,851	\$275.00												\$275.00	
13	Website renewal	\$400														
14	Zoom	\$180													\$0.00	
15	Newsletter/We Care List	\$100.00														
16	Incorp/Tax Exempt	\$20.00														
17		\$150.00														
18	PO Box	\$187.00													\$166.00	
19		\$290.00														
20	Supplies	\$55.00														
21	Constant Contact	\$400.00														
		\$1,075.65														
		\$700.00			\$50.00											
		\$1,000.00			\$125.00											
	,		\$680.37	\$23.67	\$126.86										\$680.37	
26	Facebook Campaign	\$3,500.00													\$0.00	
27		\$200.00														
28	Prudent Reserve	\$2,000.00														
29	Total	\$13,528.65	\$680.37	\$23.67			\$0.00		\$0.00							
30																
31		Carry Over														
-	Results/Totals		\$7,183.70	\$6,492.33												
	Checkbook(expenses)		(\$955.37)	(\$23.67)					\$0.00							
	Checkbook(income)			\$187.00								\$0.00				
	Checkbook Total				\$0.00		\$0.00		\$0.00							
	Prudent Reserve		(\$2,000.00)		(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)		(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)		
37	Available Funds		\$4,492.33	\$4,655.66												
38																
39																